

Blackstone Valley Vocational Regional School District

Dr. Michael F. Fitzpatrick
Superintendent-Director

65 Pleasant Street
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Kurtis Johnson
Director of Business Operations

MEMORANDUM

PLEASE POST

FROM: Kurtis W. Johnson
Director of Business Operations

RE: FY2013 Budget Subcommittee Meetings

DATE: December 20, 2011

The Blackstone Valley Vocational Regional School District Budget Subcommittee has scheduled the following public meetings to be held at the school, 65 Pleasant Street, Upton, Massachusetts, regarding preliminary plans for the FY13 school budget:

Thursday January 5, 2012 5:00-8:00 P.M. Three Seasons Restaurant

Agenda

- 1) Call to Order
- 2) Follow up review all areas presented to date
- 3) First review of Other School Services (3000), Facility/Plant Operations (4000) [Master Plan, building alterations, utilities]

Thursday January 12, 2012 5:00-8:00 P.M. Superintendent Conference Room

Agenda

- 1) Call to Order
- 2) First review of Acquisition of Fixed Assets (7000) [five-year fixed asset plan] and District-wide Technology

Thursday January 19, 2012 5:30-6:00 P.M. Three Seasons Restaurant

Agenda:

- 1) Call to Order
- 2) Follow up review on all areas presented

Thursday February 02, 2012 5:00-8:00 P.M. Three Seasons Restaurant

Agenda

- 1) Call to Order
- 2) First review Instructional function (2000) [new programs/initiatives]
- 3) Address any questions from Other School Services, Facility/Operation of Plant, Fixed Assets and Technology areas

Serving

BELLINGHAM*BLACKSTONE*DOUGLAS*GRAFTON*HOPEDALE*MENDON*MILFORD
MILLBURY* MILLVILLE*NORTHBRIDGE*SUTTON*UPTON*UXBRIDGE

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Thursday February 9, 2012 5:00-8:00 P.M. Superintendent Conference Room

- Agenda
- 1) Call to Order
 - 2) Overview commitments on the table
 - 3) Review anticipated final budget packet and presentation for public hearing
 - 4) Obtain consensus vote of full sub-committee for FY2013 budget

Thursday March 8, 2012 5:00-6:00 P.M.

Agenda **BUDGET PUBLIC HEARING (LIBRARY)**